

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	97.74 %	96.29 %	13	93.55 %	83	87	
% of Funds Disbursed	93.71 %	90.72 %	10	86.03 %	85	87	
Leveraging Ratio for Rental Activities	1.58	5.02	25	4.83	27	22	
% of Completed Rental Disbursements to All Rental Commitments***	87.09 %	90.42 %	22	81.34 %	25	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.23 %	69.64 %	16	70.65 %	47	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.60 %	82.06 %	8	81.57 %	60	67	
% of 0-30% AMI Renters to All Renters***	58.77 %	36.50 %	3	45.66 %	69	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.04 %	98.57 %	18	96.25 %	47	48	
Overall Ranking:			In State:	11 / 29	Nationally:	58 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,743	\$19,879		\$27,146	519 Units	97.60 %	
Homebuyer Unit	\$18,535	\$16,451		\$15,140	13 Units	2.40 %	
Homeowner-Rehab Unit	\$0	\$16,105		\$20,860	0 Units	0.00 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Altoona PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,387	\$34,435	\$0
State:*	\$101,920	\$41,217	\$16,356
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.7	100.0	0.0	0.0	Single/Non-Elderly:	28.2	0.0	0.0	0.0
Black/African American:	7.6	0.0	0.0	0.0	Elderly:	25.3	7.7	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	33.3	38.5	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	11.1	53.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	2.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.8	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.3	0.0	0.0	0.0	Section 8:	70.6	0.0 [#]		
2 Persons:	20.0	15.4	0.0	0.0	HOME TBRA:	0.2			
3 Persons:	16.3	46.2	0.0	0.0	Other:	5.1			
4 Persons:	9.1	38.5	0.0	0.0	No Assistance:	24.1			
5 Persons:	6.8	0.0	0.0	0.0					
6 Persons:	1.6	0.0	0.0	0.0					
7 Persons:	0.6	0.0	0.0	0.0					
8 or more Persons:	0.2	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Altoona State: PA Group Rank: 58
 (Percentile)
 State Rank: 11 / 29 PJs Overall Rank: 58
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	87.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	75.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.04	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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